

MADD CANADA Consolidated
July 1, 2011- June 30, 2012 BUDGET

REVENUE	Budget 2011-2012
Public Outreach Campaigns	2,481,301
Corporate Gifts	1,964,600
Donations	618,200
Chapter Revenue	550,000
Youth Programs	148,650
Interest and Other	132,057
Government Grants	127,000
Foundations	60,000
Total Revenue	6,081,808

EXPENDITURES	Budget 2011-2012	Charitable	Administration	Fundraising
Public Education & Awareness, and research	2,289,083	2,289,083		
Youth Programs	1,294,990	1,294,990		
Victim Services	503,693	503,693		
National Office Costs	374,889		374,889	
Public Outreach Campaigns	1,705,505			1,705,505
Total Expenses	6,168,160	4,087,766	374,889	1,705,505
		66.3%	6.1%	27.6%
SURPLUS (DEFICIT)	(86,352)			